London Borough of Hammersmith & Fulham



HEALTH & WELLBEING BOARD 08 September 2014

HAMMERSMITH & FULHAM CCG COMMISSIONING INTENTIONS 2015/16 DEVELOPMENT PROCESS AND EMERGING INTENTIONS

Report from Hammersmith & Fulham CCG

Open Report

Classification - For Information & Comment

(delete as appropriate) **Key Decision: No**

Wards Affected: All

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1. INTRODUCTION

- 1.1 The Health and Wellbeing Board is requested to review and comment on the attached overview of the West London CCG Contracting Intentions for 2015/16.
- 1.2 The CCG has consulted with staff, the Governing Body, joint commissioning colleagues, and the CCG membership. Patient and public engagement is also undertaken consistently throughout the year as part of development of all projects and is fed into the development of the document.
- 1.3 The CCGs are currently developing their commissioning plans for 2015/16. This year, two documents will be produced:
 - A document known as Contracting Intentions, for which the specific audience is provider organisations. This will be circulated to providers in early October 2014.
 - A public and stakeholder facing document, which will be made available by December 2014.

- 1.4 The 2015/16 Contracting Intentions will have two main angles:
 - The delivery of the key NWL strategic priorities, including patient empowerment, primary care transformation, Whole Systems Integration and service reconfiguration.
 - Responding to local issues, gaps and priorities.
- 1.5 At present, the CCG is using the attached slide pack as an overview of the key strategic themes and the local priorities within them. In September, the commissioning Intentions will be drafted and signed off by the Governing Body, prior to circulation to providers in early October.
- 1.6 The CCG's commissioning intentions for 2015/16 build on the 2014/15 Commissioning Intentions and the CCG's Out of Hospital Strategy and aim to address JSNA priorities. These include mental health, heart disease, respiratory disease and patients living longer with more long-term conditions.

1.1. The HWB is asked to:

Review and comment on the attached slide pack

1.2. The HW is asked to consider the following specific questions following discussion of the report:

- Do our emerging plans adequately reflect Health and Well Being Board priorities?
- How should we specifically work with the Health and Well Being Board over the next year to deliver and monitor our plans?